

21 June 1984

MEMORANDUM FOR: The Deputy Director for Administration  
The Deputy Director for Intelligence  
The Deputy Director for Operations  
The Deputy Director for Science and Technology  
Inspector General

FROM: Daniel A. Childs, Jr.  
Comptroller

SUBJECT: The Results of the Executive Committee Meeting on the  
1986 Program [redacted]

1. This memorandum conveys the results of the 19 June Executive Committee meeting on the CIA Program for 1986 and identifies the next steps in preparing for the external review process this Fall. [redacted]

2. After discussion, the Executive Committee adopted the Recommended Program as presented by the Comptroller. The only change is the addition of [redacted] as a zero initiative among the other ongoing initiatives. The Executive Committee also agreed that Ranking Alternative Three would serve as the basis for adjusting the Recommended Program, if that need arises as a result of changes in our fiscal guidance. It was further agreed that each directorate would re-examine this alternative and advise the Comptroller of any modifications required, particularly any additional reductions that might be possible either in ongoing activities or new initiatives. [redacted]

3. The Executive Committee is scheduled to meet with the DCI and the DDCI on Monday, 25 June 1984, at 1100 to discuss our resource needs for 1986. Each of you should be prepared to briefly summarize your priorities and to highlight the key elements of your programs for 1986. Given the effects of our long term investment program and more stringent fiscal guidance, the DCI and the DDCI need to understand the rationale behind our individual and collective efforts to accommodate both ongoing commitments and new needs in 1986. [redacted]

4. The 1986 CPB submissions will be returned to you on 29 June for corrections and final preparation. They should be sent back to us by 1 August for inclusion in the 15 September Budget Estimates for the Intelligence Community Staff and OMB. Please ensure that each of these forms is closely reviewed. We want to put forward the best case for our program in what is certain to be a rigorous external review process in a tight budget year. [redacted]

[redacted]  
Daniel A. Childs, Jr.

cc: Executive Director

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